

# 2006:2007

Annual Report



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The Montfort Trimble Foundation is a Charitable Trust set up by a New Zealand Act of Parliament. The purpose of the act is to perpetuate the wishes expressed in the will of Dr Montfort Trimble of Masterton. Dr Trimble died in 1940 and left money to the Masterton County Council to promote public afforestation in the region. The Council used the money to

buy 127 ha of land 17 km north of Masterton and planted it in *Pinus radiata*. Two crops of pines have been harvested from the land and the Trimble Foundation is charged with administering the income

from the trees to further public afforestation. The Foundation has used part of the money from the sale of trees to purchase Rewanui, a property with areas of native bush that the Foundation wishes to protect and enhance.

preamble

# TRIMBLE FOUNDATION

## Mission Statement

An independent organisation dedicated to the growing of trees for the educational, economic, environmental and aesthetic benefit of the public.

## Objectives of the foundation

- ❖ The production and care of timber for economic purposes.
- ❖ The maintenance of forests
- ❖ Providing a supply of timber for the public wants
- ❖ Assisting the Council to establish forests
- ❖ Providing for the conservation of native and commercial forests.
- ❖ Amenity and protection planting and their maintenance.

## Trustees

- |                           |                          |
|---------------------------|--------------------------|
| ❖ Ian Campbell - Chairman | Elected                  |
| ❖ Mike Wyeth              | Elected                  |
| ❖ Elizabeth Waddington    | Elected                  |
| ❖ Judith Callaghan        | Elected                  |
| ❖ Roddy McKenzie          | Council appointee        |
| ❖ Steve Blakemore         | Council appointee        |
| ❖ Andrew Pottinger        | Guardian Trust appointee |



## chairman of trustees

# REPORT

In the 2006 report I was able to announce plans for the establishment of a formal trial of eleven native species of timber trees in the Mangapakeha block of Rewanui. I am pleased to now report the successful establishment of this trial. The project is being run with cooperation from Tane Tree Trust and we have been assisted in its establishment by David Bergen and Peter Berg from that organisation.

All trees are individually identified with stakes and aluminium tags and measured for height, diameter and vigour at planting. Plots were spot sprayed for grass control before planting and release sprayed once during the summer. Tree vigour was measured in the autumn and full measurements made again during the winter. Data is captured by a specifically written program and stored in plain text files. This file structure is very simple and can be read by a wide variety of programs, it should also be readable well into the future which is very important when considering the long term nature of the project. I hope and expect the data will still be useful and being added to in one hundred years. A further twenty three hectares of the "Rocks" paddock on Rewanui has been planted with a selection of exotic timber trees including Redwood, Cedar and Cypress. This project is not intended as a formal trial but a demonstration of the usefulness of these species.

A wetland area has been established on Rewanui with the excavation and fencing of the pond in the "Goose Paddock". The excavation was carried out by Ducks Unlimited and we appreciate their support and help with this project.

A new fence was needed on the western end of the Rewanui car park so we took the opportunity of trying some of the Eucalypt timber milled from the edges of the Trimble Forest. A substantial fence has been built to act as a windbreak as well stock proofing. Boulders from the "Rocks" paddock have been added to the car park and tussock planted along the road frontage.

The Wellington Regional Council has commenced pest control operations on all of Rewanui and this has been supplemented with more intensive rat control in the native bush areas. The Council is developing a monitoring program to assist in further plant and animal pest control.

Nearly twenty hectares of the mature standing trees in the Trimble Forest were harvested during the year with a volume of 8,158 tonnes and a net return of \$59.65 per tonne. The forest auditors report for the year indicates this is very satisfactory result in the current forest environment. The area has been replanted with Radiata. It is planned to harvest more trees this year although the dry winter has negated the natural advantages of the site.

Nineteen hectares of Radiata planted on Trimble in 2002 have been given their first pruning to 2.6 metres. This was far from easy as most of the area has a very vigorous gorse growth, some of it above head height. The stocking rate of the pruned trees averages 344 stems per hectare. An open day was held during the winter on Trimble when some seventy people braved a rather cold day to walk some of the better trees on Trimble and Dunvegan. It is planned to repeat the exercise during the summer.

The Foundation has met monthly in the Trust Lands Trust building and we appreciate the use of their room. Meetings have been well attended but it is rare for all trustees to be present at one time. Foundation business has progressed smoothly with everyone contributing as necessary. We are fortunate to have the services of Bruce Watkins as administrator and Stuart Orme as Forest manager, both of these people contribute much the ongoing work of the Foundation.

**Ian Campbell**

## Foundation Assets

The main Foundation assets at the end of June 2007 are:

- **The Trimble Forest at Miki Miki**

Area 127 ha.

110 ha of Radiata pine forest.

17ha of regenerating native bush including a stand of mature Matai and another of growing Totaras and “waste”.

- **Rewanui at Blairlogie**

Area 335ha

8.5ha of Radiata planted in 1978 and 2.0ha of Radiata planted in 1969.

28.2ha (Mangepakeha paddock) planted winter of 2006:

- ❖ native trial blocks of Totara, Rimu, Kahikatea, Kauri, Miro, Maire, Matai, Puriri, Black Beech, Red Beech, Tawa, Kowhai.
- ❖ Redwoods, Eucalypts and Cypresses
- ❖ 9 ha of Radiata planted winter of 2006.

105ha of mature and regenerating native bush and pasture that has been fenced off from grazing by sheep and cattle.

194ha of pasture currently under a grazing license.

Heritage Homestead built in 1929.

Four stand woolshed and yards.

Signs and tracks.



**Trustees inspecting site of proposed shelter at entrance to Totara Track.**



an independent organisation  
dedicated to the growing of  
trees for the educational  
economic, environmental and  
aesthetic benefit of the public.

# FINANCIAL

statements

2006:2007

# Statement of accounting policies

For the year ending 30<sup>th</sup> June 2007

## REPORTING ENTITY

Montfort Trimble Foundation (“the Foundation”) is a body corporate with perpetual succession, governed by the Masterton District Council (Montfort Trimble Foundation) Act 2003. The Act was given royal assent on 10<sup>th</sup> December 2003 and the Foundation was formally constituted at its initial meeting of Trustees of 29<sup>th</sup> April 2004.

At that date, the funds previously held in trust by the Masterton District Council, became the assets of the Foundation, along with the forest asset known as Trimble forest.

The financial statements have been prepared in accordance with generally accepted accounting practices as recognised by the Institute of Chartered Accountants of New Zealand.

## MEASUREMENT BASE

The measurement base adopted is that of historical cost, modified by the revaluation of certain fixed assets.

## ACCOUNTING POLICIES

The following accounting policies which significantly affect the measurement of operating results and financial position have been applied;

- Goods and Services Tax (GST)

All items in the financial statements are exclusive of GST, with the exception of receivables and payables, which are stated as GST inclusive. When GST is not recoverable as an input tax then it is recognised as part of the related asset or expense.

- Revenue recognition

Revenue is recognised as income when levied.

- Equity

Equity is the community’s interest in the Foundation and is measured as the difference between total assets and total liabilities.

- Accounts Receivable

Accounts receivable are stated at expected net realisable value after providing for doubtful and uncollectible debts.

- Investments

Invested funds are shown at the initial sum invested. No accrual of interest has been done.

- Plant, Property and Equipment and other Non current assets.

These assets consist of:

Forestry assets – These include only the value of the standing timber within Trimble Forest, as assessed by independent valuation.

Buildings – Shown at cost less depreciation calculated at 4% of the diminishing value.

Other assets – Shown at cost less depreciation calculated on cost (House contents 28.8%, Woolshed contents 18/6%, Water tanks 12%)

- Valuation

The valuation has been carried out by an independent qualified forestry valuer.

- Taxation

The Foundation has been granted charitable status. Income tax has not been accounted for in these financial statements.

## CHANGES IN ACCOUNTING POLICIES

There has been no change in the accounting policies adopted to prepare these financial statements from 2006.

# Statement of financial performance

For the period ending 30<sup>th</sup> June 2006

<b>INCOME</b>		<b>REFERENCE</b>	<b>THIS YEAR</b>	<b>LAST YEAR</b>
		Forestry Sales	491,475.30	0.00
Note 1		Sundry Revenue	71,662.16	58,636.98
<b>Total Income</b>			<b>563,137.46</b>	<b>58,636.98</b>
<b>EXPENDITURE</b>				
Note 2		Conservation Afforestation	18,895.73	58,970.57
Note 3		Productive Afforestation	108,061.98	55,900.45
Note 4		Farming Expenses	400.98	5,391.33
Note 5		Administration	30,617.38	33,586.43
Note 6		Depreciation	20,117.89	20,552.86
<b>Total Expenses</b>			<b>178,093.96</b>	<b>174,401.61</b>
<b>OPERATING SURPLUS/(DEFICIT)</b>			<b>385,043.50</b>	<b>-115,764.63</b>

These financial statements must be read in conjunction with the accompanying notes.



Tree label on Totara track.



# Statement of financial position

As at 30 June 2007

	REFERENCE	THIS YEAR	LAST YEAR
<b>CURRENT ASSETS</b>			
Bank Accounts	Note 7	538,654	155,829
Other Current Assets	Note 8	16,337	15,243
<b>Total Current Assets</b>		<b>554,991</b>	<b>171,072</b>
<b>CURRENT LIABILITIES</b>			
Accounts Payable	Note 9	21,384	<b>42,626</b>
<b>Total Current Liabilities</b>		<b>21,384</b>	<b>42,626</b>
<b>WORKING CAPITAL</b>		<b>533,607</b>	<b>128,445</b>
<b>NON CURRENT ASSETS</b>			
Forestry at Valuation	Note 10	703,649	1,499,028
Fixed Assets	Note 6	1,739,656	1,759,779
Farmlands Trading Society shares		522	522
		<b>2,443,827</b>	<b>3,259,324</b>
<b>EQUITY</b>		<b>2,977,434</b>	<b>3,387,769</b>

These financial statements must be read in conjunction with the accompanying notes.



**Fungii on log on the Totara track.**

# Statement of movements in equity

For the period ending 30 June 2007

	<b>2007</b>	<b>2006</b>
Opening Equity	3,387,769	3,503,534
Adjusted Opening Equity	<b>3,387,769</b>	<b>3,503,534</b>
Operating Surplus/(Deficit)	385,044	(115,765)
Forest Revaluation (See note 10)	(795,379)	
Total Recognised Revenue & Expenses for Period	<b>(410,335)</b>	<b>(115,765)</b>
<b>Closing Equity</b>	<b>2,977,434</b>	<b>3,387,769</b>



**Muehlenbeckia astonii and kowhai in  
the carpark.**

These financial statements must be read in conjunction with the accompanying notes.

# Statement of assets & depreciation

As at 30 June 2007

## Note 6.

Item	Acquisition Date	Acquisition Price	Accumulated Depreciation	Opening Book Value	Additions	% Rate	Depreciation Method	Sum	Closing Book Value
Land - Mt Bruce	21/04/05	440,839.00							440,839.00
Land - Rewanui	25/08/04	967,559.00							967,559.00
Rewanui Homestead	25/08/04	280,000.00	17,040.71	262,959.29		4.0	DV	10,518.37	252,440.92
Rewanui Woolshed	25/08/04	69,000.00	5,003.09	63,996.91		4.0	DV	2,559.88	61,437.03
Rewanui Whare	25/08/04	2,800.00	203.03	2,596.97		4.0	DV	103.88	2,493.09
Rewanui House Contents	25/08/04	8,400.00	4,467.24	3,932.76		28.8	SL	2,419.20	1,513.56
Rewanui Woolshed Contents	25/08/04	21,000.00	7,212.72	13,787.28		18.6	SL	3,906.00	9,881.28
Water Tanks	18/11/04	5,088.00	985.26	4,102.74		12.0	SL	610.56	3,492.18
		<b>1,794,686.00</b>	<b>34,912.05</b>	<b>1,759,773.95</b>	<b>0</b>			<b>20,117.89</b>	<b>1,739,656.06</b>



**Tinui School planting the new wetland.**

# Statement of assets & depreciation

As at 30 June 2006

<i>Item</i>	<i>Acquisition Date</i>	<i>Acquisition Price</i>	<i>Accumulated Depreciation</i>	<i>Opening Book Value</i>	<i>Additions</i>	<i>% Rate</i>	<i>Depreciation Method</i>	<i>Sum</i>	<i>Closing Book Value</i>
Land - Mt Bruce	21/04/05	440,839.00		440,839.00					440,839.00
Land - Rewanui	25/08/04	967,559.00		967,559.00					967,559.00
Rewanui Homestead	25/08/04	280,000.00	9,481.64	270,518.36	3283.25	4.0	DV	10,842.32	262,959.25
Rewanui Woolshed	25/08/04	69,000.00	2,336.65	66,663.45		4.0	DV	2,666.54	63,996.91
Rewanui Whare	25/08/04	2,800.00	94.82	2,705.18		4.0	DV	108.21	2,596.97
Rewanui House Contents	25/08/04	8,400.00	2,048.04	6,351.96		28.8	SL	2,419.20	3932.76
Rewanui Woolshed Contents	25/08/04	21,000.00	3,306.72	17,639.28		18.6	SL	3,906.00	13,787.28
Water Tanks	18/11/04	5,088.00	374.70	4,713.30		12.0	SL	610.56	4,102.74
		<b>1,794,686.00</b>	<b>17,642.47</b>	<b>1,777,043.53</b>	<b>3,283.25</b>			<b>20,117.89</b>	<b>1,759,773.95</b>

These financial statements must be read in conjunction with the accompanying notes.

# Statement of Cash Flows

For the period ending 30 June 2007

	2007	2006
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>		
Cash was provided from:		
Proceeds from harvesting	491,299	
Interest earned	26,525	18,346
Rentals	35,469	40,641
Sundry Income	750	678
	<u>554,403</u>	<u>59,665</u>
Cash was applied to:		
Payment to suppliers	175,740	188,197
GST (Net)	<u>(4,522)</u>	<u>2,200</u>
	171,218	190,397
Net cash inflow from Operating Activities	382,825	(130,732)
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>		
Cash was applied to:		
Purchase of Rewanui		
Purchase of Farmland shares		
Purchase New Assets		3,283
Net cash outflow from Investing Activities		<u>3,283</u>
Net Increase/Decrease in Cash	<b>382,825</b>	<b>(134,015)</b>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>		
Cash was provided from:		
Net cash inflow from financing activities	0	0
Cash Held at Beginning of Year	155,829	289,844
Cash held (per Note 7)	<u><b>538,654</b></u>	<u><b>155,829</b></u>
<b>RECONCILIATION OF SURPLUS/(DEFICIT) TO NET CASH FLOWS FROM OPERATING ACTIVITIES</b>		
Operating Surplus/(Deficit)	385,044	(115,765)
Non-cash Items		
Depreciation	<u>20,118</u>	20,553
	405,162	
Movement in Working Capital		
Increase in Other Current Assets	(1,095)	(4,613)
Decrease in Accounts Payable	(21,242)	(30,907)
	(22,337)	
<b>Net Cash From Operating Activities</b>	<b>382,825</b>	<b>(130,732)</b>

These financial statements must be read in conjunction with the accompanying notes.

# Notes to the financial statements

REFERENCE	2007	2006
<b>1 Sundry Income</b>		
Interest	28,286.16	14,034.93
Rewanui Farm Rental	34,826.00	37,624.55
Rewanui House Rental	7,800.00	6,300.00
Sundry Income	750.00	677.50
	<u>71,662.16</u>	<u>58,636.98</u>
<b>2 Conservation Afforestation</b>		
Advisory	127.50	2,455.00
Amenities	1,100.95	
Consultancy		17,856.57
Fencing	3,719.12	1,248.11
Membership	0.00	106.68
Milling	528.00	
Pest Control	4,692.61	1,360.00
Plant & Tree Purchase	2,927.98	295.48
Signage	0.00	11,694.62
Tracking	3,170.78	23,463.30
Wages	53.30	
Weed Control	1,472.93	490.81
Wetlands	875.56	
	<u>18,895.73</u>	<u>58,970.57</u>
<b>3 Productive Afforestation</b>		
Consultancy	2,680.00	13,540.70
Fencing	1,455.89	0
Fire Protection	2,082.70	762.76
Insurance	1,317.00	1,405.00
Land Preparation	1,770.80	
Logging Expenses	9,812.50	
Management	14,398.01	8,129.60
Milling	2,989.60	
Planting - new	9,110.08	0
Pruning	11,098.00	
River Control	5,466.25	5,375.14
Tracking	11,180.23	10,087.00
Weed Control	4,514.31	13,397.60
Trial	30,186.61	3,202.65
	<u>108,061.98</u>	<u>55,900.45</u>
<b>4 Farming Expenses</b>		
Fencing	0.00	1,284.40
Rewanui House R&M	400.98	4,106.93
	<u>400.98</u>	<u>5,391.33</u>

## 5 Administration

ACC Levy	96.83	155.67
Administration	4,535.35	6,009.11
Advertising	130.56	331.90
Appointment Process	0	284.10
Audit	1800.00	1,800.00
Bank Fees	74.00	63.00
Communications	1,167.91	2,211.95
Interest	4.58	116.55
Legal Fees	105.33	162.16
Permit Fees	0	220.44
Rates	4,590.61	4,463.20
Rentals	0	93.33
Security	198.02	187.50
Signage	75.00	0.00
Trustee Meeting Expenses*	6,899.21	7,432.48
Trustee Non Meeting Expenses	10,077.75	8,972.34
Trustee Travel Expenses	862.23	1,082.70
	<b>30,617.38</b>	<b>33,586.43</b>

	Meetings Attended	\$'s	Meetings Attended	\$s
*Trustee Meeting Expenses				
I Campbell	12	1,499.76	14	1,833.04
R McKenzie	8	799.92	11	1,099.89
M Wyeth	12	1,199.88	14	1,466.52
L Waddington	11	1,099.88	11	1,066.56
J Callaghan	9	899.91	12	1,166.55
S Blakemore	9	899.91	8	799.92
A Pottinger	5	499.95		
		<b>6,899.21</b>		<b>7,432.48</b>

## 7 Bank Accounts

National Bank '00 A/c	471.41	1,013.79
National Bank '01 A/c	170.49	64.48
National Bank '02 A/c	1,346.99	449.11
National Bank Term Deposits	536,664.98	154,301.93
	<b>538,653.87</b>	<b>155,829.31</b>

## 8 Other Current Assets

Accounts Receivable	16,364.23	12,018.63
GST Control A/c	(26.99)	3,223.94
	<b>16,337.24</b>	<b>15,242.57</b>

## 9 Current Liabilities

Accounts Payable	21,384.27	42,626.39
	<b>21,384.27</b>	<b>42,626.39</b>

## 10 Forestry Valuation & Policy

The forest assets were valued at the time of transfer from the Masterton District Council. Future valuations will occur when cropping activities occur.

Acquired forestry assets were valued by an independent, qualified forestry valuer, at their discounted market value (also known as "crop expectation value"). Changes in value are accounted for through the revaluation reserve. Sales of forestry assets are accounted for by netting the proceeds, book value and share of the revaluation reserve through the Statement of Financial Performance. All forestry expenditure is expenses as incurred. No forestry tree crops are included in other asset valuations.

Forestry assets were revalued as at 30 June 2007 by David Elliott, a NZIF registered Forestry Consultant of Forest and Woodlot Consultants (NZ) Ltd.

<b>Mt Bruce</b>				<b>2007 Total Value</b>	<b>Area</b>	<b>2006 Total Value</b>
<b>Stand</b>	<b>Area</b>	<b>Age</b>	<b>Value/ha</b>			
1.4	2	31	\$24,671	\$49,342	7	\$194,649
1.5	0.8	29	\$27,378	\$21,902	11.7	\$350,275
1.6	3.3	29	\$19,952	\$65,843	7.2	\$161,532
1.7	12.2	28	\$25,643	\$312,850	12.2	\$363,853
1.8	2.9	33	\$32,857	\$95,285	2.9	\$111,963
1.1	18.1	4	\$1,044	\$18,896	19.1	\$47,865
1.2 & 1.3	49.2	3	\$282	\$13,874	45.7	\$97,250
				<u>\$577,992</u>		<u>\$1,327,387</u>
<b>Rewanui</b>	10.5	28	\$11,967	\$125,657	10.5	\$171,641
	<u>99</u>			<u>\$703,649</u>		<u>\$1,499,028</u>
<b>Reconciliation:</b>						
Opening value Mt Bruce forest				\$1,499,028		\$789,994
Closing value Mt Bruce forest				\$703,649		\$1,327,387
Increase/(Decrease) in value for period				<u>(\$795,379)</u>		<u>\$537,393</u>

## 11 Contingencies and Commitments

The Board is unaware of any Contingencies at balance date and has not entered into any material Commitments.

## 12 There are no post balance date events to record.



**AUDIT REPORT  
TO THE READERS OF  
MONTFORT TRIMBLE FOUNDATION'S  
FINANCIAL STATEMENTS AND PERFORMANCE INFORMATION  
FOR THE YEAR ENDED 30 JUNE 2007**

The Auditor-General is the auditor of Montfort Trimble Foundation (the Foundation). The Auditor-General has appointed me, John O'Connell, using the staff and resources of Audit New Zealand, to carry out the audit of the financial statements and performance information of the Foundation, on his behalf, for the year ended 30 June 2007.

Unqualified Opinion

In our opinion the financial statements of the Foundation on pages    to    :

- comply with generally accepted accounting practice in New Zealand;
- fairly reflect:
  - **the Foundation's financial position as at 30 June 2007;**
  - the results of its operations and cash flows for the year ended on that date; and

The report on Performance measures included in the 2006/07 Annual Plan on pages    to    :

- complies with generally accepted accounting practice in New Zealand; and
- fairly reflects
  - the performance targets as set out in the Annual Plan; and
  - its standards of delivery performance achieved, as compared with the forecast measures outlined in the Annual Plan adopted at the start of the financial year.

The audit was completed on 15 November 2007, and is the date at which our opinion is expressed.

The basis of the opinion is explained below. In addition, we outline the responsibilities of the Board and the Auditor, and explain our independence.

### **Basis of Opinion**

We carried out the audit in accordance with the Auditor-General's Auditing Standards, which incorporate the New Zealand Auditing Standards.

We planned and performed the audit to obtain all the information and explanations we considered necessary in order to obtain reasonable assurance that the financial statements and statement of service performance did not have material misstatements, whether caused by fraud or error.

Material misstatements are differences or omissions of amounts and disclosures that would affect a reader's overall understanding of the financial statements and statement of service performance. If we had found material misstatements that were not corrected, we would have referred to them in our opinion.

The audit involved performing procedures to test the information presented in the financial statements and the statement of service performance. We assessed the results of those procedures in forming our opinion.

Audit procedures generally include:

- determining whether significant financial and management controls are working and can be relied on to produce complete and accurate data;
- verifying samples of transactions and account balances;
- performing analyses to identify anomalies in the reported data;
- reviewing significant estimates and judgements made by the Board;
- confirming year-end balances;
- determining whether accounting policies are appropriate and consistently applied; and
- determining whether all financial statement and statement of service performance disclosures are adequate.

We did not examine every transaction, nor do we guarantee complete accuracy of the financial statements and statement of service performance.

We evaluated the overall adequacy of the presentation of information in the financial statements and statement of service performance. We obtained all the information and explanations we required to support our opinion above.

### **Responsibilities of the Board and the Auditor**

The Board is responsible for preparing financial statements and statement of service performance in accordance with generally accepted accounting practice in New Zealand. The financial statements must fairly reflect the financial position of the Foundation as at 30 June 2007 and the results of its operations and cash flows for the year ended on that date. The Report on Performance Measures included in the 2006/07 Annual Plan must fairly reflect the measures adopted in the Annual Plan the Foundation's standards of delivery performance achieved, as compared with the forecast standards, adopted at the start of the financial year. The Foundation's responsibilities arise from the Masterton District Council (Montfort Trimble Foundation) Act, 2003.

We are responsible for expressing an independent opinion on the financial statements and statement of service performance and reporting that opinion to you. This responsibility arises from section 15 of the Public Audit Act 2001 and Section 26 of the Masterton District Council (Montfort Trimble Foundation) Act, 2003.

### **Independence**

When carrying out the audit we followed the independence requirements of the Auditor-General, which incorporate the independence requirements of the Institute of Chartered Accountants of New Zealand.

Other than the audit, we have no relationship with or interests in the Foundation.

John O'Connell  
Audit New Zealand  
On behalf of the Auditor-General  
Wellington, New Zealand

- REPORT ON PERFORMANCE MEASURES INVOLVED IN THE 2006/07 ANNUAL PLAN

## promoting public afforestation in our region

### preamble

The 2006/07 plan outlined the intended actions of the Foundation for the year ending 30<sup>th</sup> June 2007 under various headings. This document reports on the actual activities in the same groupings.

- 
- **Production and care of timber for economic purposes**

#### 1. Policy

*To continue growing and harvesting Radiata on the Trimble Forest land while protecting the native areas in accordance with the forest operations plan. To use Rewanui to produce a range of timbers including many natives for short, medium and long term production.*

**Action:** Decide which trees to harvest and market to the best advantage.

**Outcome:** Harvested the remaining radiata in the Trimble Forest.

**Action:** Plant trial native trees suitable for timber production.

**Outcome:** Trees planted. Trees replaced where applicable.

**Action:** Plant Radiata trees on suitable areas.

**Outcome:** Planted 11ha along the boundary in "The Rocks" and the area harvested at Trimble. Replant 18ha at Trimble, harvested in 2007.

**Action:** Plant longer term plantation forests.

**Outcome:** Planted Redwoods in the Rocks paddock next to the Quarry paddock. Planted 2 ha of the Rocks paddock in several species as demonstration.

## Maintenance of forests

### 2. Policy

- *To protect, all trees from animal and plant pests and enhance native forests where practicable. To thin and prune timber plantations to give the best returns.*

**Action:** Exclude livestock from native bush areas.

**Outcome:** Erected 400m of fence along the gorge in the Rocks paddock.

**Action:** Control animal pests.

**Outcome:** Continue the program on Rewanui in conjunction with GWRC. Traps and bait stations laid and patrolled.

**Action:** Control weeds.

**Outcome:** Monitor the growth of young trees in the Trimble Forest and take action if needed.

**Action:** Prune and thin plantation trees.

**Outcome:** Trees thinned and/or pruned.

**Action:** Release seedling trees from competitive growth.

**Outcome:** Released the Rewarewa in the Richardson bush and the trial trees and newly planted Radiata.

## Provide a supply of timber for the public wants

### 3. Policy

- *Watch for any dead or windblown native timber trees and arrange for them to be milled. To ensure that a variety of timber is available from local merchants and to sell directly any timber milled.*

**Action:** Compile a list of local timber merchants. Advertise any timber held in stock. Extract and mill any suitable dead or windfall trees.

**Outcome:** No suitable dead or windfall trees were milled this year.

## Assist the Council to establish forests

### 4. Policy

- *To establish forestry rights to suitable areas of council land and plant commercial forests on it.*

**Action:** Negotiate for forestry rights and plant trees.

**Outcome:** No action.

## Provide for the conservation of native and commercial forests

### 5. Policy

*To acquire further areas of native bush and give money to those wishing to protect and enhance their own bush. To foster the idea of a corridor of native bush from the Tararuas to the coast. To take any action to prevent damage to our forests.*

**Action:** Purchase suitable bush areas.

**Outcome:** No action this year.

**Action:** Consider applications and make distributions accordingly.

**Outcome:** No action this year.

**Action:** Encourage Rewanui neighbours to conserve forest blocks.

**Outcome:** Meet with Rewanui neighbours.

**Action:** Prevent river erosion in the Trimble Forest.

**Outcome:** Further groins established.

## Amenity and protection planting and their maintenance

### 6. Policy

*To implement the landscape plan for Rewanui and plant other areas for the use and enjoyment of the public. To develop the Rewanui Forest Park concept for the enjoyment of everyone. To involve local schools in the planting and protection of specific areas.*

**Action:** Plant and protect a variety of plants for their aesthetic value.

**Outcome:** Planted hebes grown by Probus members at the start of the Totara loop.  
Plant tussock along the road frontage.

**Action:** Maintain existing tracks.

**Outcome:** Employed people to patrol the tracks at intervals, remove debris and spray Onga onga.

**Action:** Establish new public tracks.

**Outcome:** Make new tracks from the top of the Matai loop across to Eric's totara and down in the Mt Clyde valley, from the shelter across to the East and past the wetland and from the trig through the Quarry paddock and back to the shelter. Not all completed in this year.

**Action:** Construct visitor shelter and toilet facilities.

**Outcome:** Planning in place.

**Action:** Develop wetland areas on Rewanui.

**Outcome:** Plant part of the fenced area. Tinui School was involved in the planting.



Signs on the Totara Track.



Native timber table and seat at beginning of Totara Track.

## Contacts

Trimble Foundation  
PO Box 528  
Masterton  
Phone: 06 378 2565  
[info@trimblefoundation.org.nz](mailto:info@trimblefoundation.org.nz)